Supplementary Information for Legislative Review

1989 - 1990 Departmental Revenue Estimates

Manitoba
Finance

DEPARTMENT OF FINANCE

SUPPLEMENTARY ESTIMATES INFORMATION

1989-90 DEPARTMENTAL REVENUE ESTIMATES

90-02935/

PREFACE

This document has been produced by the Department of Finance as a supplement to the Printed Revenue Estimates and is intended to provide information to complement that already contained in the Printed Revenue Estimates. It is hoped this additional information will assist members of the Legislature in their review of the Revenue Estimates.

The contents of this supplement are organized by Department and detail the various sources of Departmental Revenues, their respective rates or charges, and the amount of revenue estimated to be generated during 1989/90. The information is directly comparable to the Departmental Revenue listing found in the 1989/90 Printed Revenue Estimates under the heading "Current Operating Programs - Other Revenue".

Honourable Clayton Manness
Minister of Finance

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SUPPLEMENTARY ESTIMATES INFORMATION

1989 - 1990 DEPARTMENTAL REVENUE ESTIMATES
OTHER REVENUE - DETAIL BY DEPARTMENT

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
LEGISLATION			
a)	Audit Fees		
	- Audit Fees	Managers - $34.27 Per Hour Other Professionals - $22.15 Per Hour + 25% overhead	$ 750,000
b)	Contributions To Legislative Assembly Retirement Allowances Fund		
	- 7% Of Annual Indemnity And Allowances	N/A	$ 189,900
c)	Private Bills		
	- Sale Of Hansard, Proceedings And Journals To Public By Queen's Printer	$50.00	$ 10,500
d)	Sundry	N/A	$ 100
	TOTAL		**$ 950,500**
EXECUTIVE COUNCIL			
a)	Sundry		
	- Sale of Orders-In-Council	$0.50 Per Page Plus $2 For Certification	$ 100

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
AGRICULTURE			
a)	Emergency Interest Rate Relief	Interest Collected On Outstanding Loans	$ 175,000
b)	Fees		
	- Cattle Brands	75% Of Operating Costs ($20-$25/5 Years)	$ 18,000
	- Milk And Cream Testers' And Graders' Licenses	$10 Per Year	1,800
	- Cheese And Butter Makers' Licenses	$25 Per Year	1,300
	- Margarine Licenses	$100 Manufacturer $25 Warehouse	200
	- Pasteurizer Operators' And Milk Receivers' Licenses	$10 Milk Receiver $25 Pasteurizer Operator	1,700
	- Poultry Dealers' Licenses	$10 Main Branch $2 Branch	300
	- Turkey Flock Blood Testing	$20 Per Flock Plus $0.15 Per Bird Over 100 Birds	5,000
	- Poultry Flock Blood Testing	$11 Per Year Plus $0.15 Per Bird Over 100 Birds	13,000
	- Feed Analysis	$15 Grain $17 Mixed Feed $22 Roughage	80,000
	- Dairy Plant Licenses	$100 Per Year	3,200
	- Livestock Dealer Licenses	$100 Per Year $5 Per Year (Pocket License)	12,600
	- Diagnostic Fees	By Fee Schedule	305,000
	- Artificial Insemination	$10 Per Artificial Insemination Technician License $100 Per Semen Producing Agency $500 Per Semen Producing Business $10 Per Embryo Transfer Technician License $15 Per Embryo Transfer Practitioner License $25 Per Embryo Transfer Centre License	2,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
AGRICULTURE (continued)		
- Veterinary Medical Act	$25 Per Year Registration Fee $25 New Member Examination Fee	$ 7,500
- Soil Testing Services	$20 Per Field Sample (Routine) $39 Per Field Sample (Complete) $20 Plant Tissue Tests	245,000
- Tree Pruners' Licenses	$20 Initial $10 Annual	3,000
- Farm Machinery Licenses	$25 Dealer $25 Vendor	14,400
- Pesticide Dealers' Licenses	$15	20,600
- Lease Rentals Crown Land	Hay And Grazing - $1.38 Per Animal Unit Month Annual Cropping - 25% Of Crop Value	1,177,400
- Grazing Permits/Hay Permits	Grazing - $1.38 Per Animal Unit Month	85,000
- Assignment Fee On Crown Lands	In-Family Transfer - $25 Unit Transfer - $100 Plus $10 Per Parcel	2,800
- Application for Exemption to Farm Lands Ownership Board	$50 Per Application	7,000
- Central Desk Marketing Fees	.5% of Marketing Volume (Marketing Fee) $1 Per Head (Consultation Fee)	45,000
		$ 2,051,800
c) Sundry		
- Multi-Media Extension Courses	$25 Per Registration	$ 37,000
- Sale Of Publications	Varied	10,000
- Bills of Lading	$3 Per Book	6,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
AGRICULTURE (continued)		
c) Sundry (continued)		
- Swine Record Keeping Systems	$20 Per Record Set	$ 3,000
- Sow Breeding Calendars	$3 Per Calendar	2,400
- Central Drug Purchasing	Handling Charge Of: 6% Food Animal Products 10% Companion Animal Products	6,806,800
- Semen Purchases	10% Discount On Semen 20% Discount On Supplies	1,018,900
- Sale Of Probes And Augers	$12 - $165	2,700
- Farm Machinery Contracts And Act And Regulations	Act - $8.40 (Including Regulations); Contracts (New Machinery) - $0.65; Contracts (Used Machinery) - $2.50	2,500
- Manitoba Crop Report and Agricultural Conditions	$12 Per Year	3,600
- Manitoba Markets Weekly Report	$33.60 Per Year	2,400
- Manitoba Agriculture Yearbook	$5 Per Book	5,000
- Computer Software Sales	$10 Per Diskette	600
- Tree Pruners' Course Registration	$30	2,100
- Field Drainage	$60 Per Quarter Section	3,000
- Skill Development Courses	N/A	3,000
- Agricultural Extension Centre, Brandon Course Registration	$5	8,000
- Agricultural Extension Centre, Brandon Facilities	By Schedule	205,900
- Local Government District Portion Of Administration Re: Crown Lands	10% Of Local Government District Revenue; $10 Per Disposition	9,000
		$ 8,131,900
TOTAL		**$10,358,700**

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS			
a)	Commissioners For Oaths And Notary Public Fees	By Schedule	$ 109,500
b)	Corporate And Business Fees		
	- Business Names Registration	$20	$ 135,000
	- Articles Of Incorporation	$250 (Share Capital) $ 60 (Non-Share Capital)	585,000
	- Amendment Of Articles	$125 (Share Capital) $ 30 (Non-Share Capital)	72,000
	- Registrations	$250	160,000
	- Annual Returns	$ 30	988,000
	- Business Name Reservations	$ 10	95,000
	- Corporate Name Reservations	$ 25	155,000
	- Miscellaneous - Filing Of Notices, etc.	$1 - $250	274,000
			$ 2,464,000
c)	Insurance Act Fees	By Schedule	$ 580,000
d)	Permits And Licenses		
	- Direct Sellers' License Fees	$15 - $55	$ 94,200
	- Vendor License Fees	$125 - $500	90,200
	- Collection Agents' License Fees	$275 - $500	13,000
	- Bedding And Upholstery Permit Fees	$55 - $100	32,200
	- Hearing Aid Certificate Fees	$28 - $224	1,800
			$ 231,400

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (continued)		
e) Public Utilities Board Fees		
- Review Of Rate Applications	By Schedule	$ 1,770,800
- Water & Sewer Municipalities	$10	2,500
- Cemetery Licenses	Initial $550 Renewal $275	2,800
- Mausoleum Licenses	Initial $550 Renewal $275	800
- Columbarium Licenses	$27.50	200
- Crematory Licenses	$110	500
- Owners' License To Sell	$27.50	300
- Agents' License To Sell	Initial/Renewal $27.50 Transfer $5.50	1,100
- License To Sell Pre-Arranged Funeral Plans	$25	600
- Appeals Under The Highways Protection Act	$50	400
		$ 1,780,000
f) Securities And Real Estate Agents Act Fees	By Schedule	$ 1,710,000
g) Fees		
- Co-op And Credit Union/Caisse Populaire	By Act	$ 20,000
h) Sundry	N/A	$ 30,000
TOTAL		**$ 6,924,900**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
CULTURE, HERITAGE AND RECREATION		
a) Manitoba Film Classification Board		
- Classification Fees		$ 82,100
Commercial Public Exhibition:		
Film 35 mm Or Over, Per Reel	$ 20	
Film Not Over 16 mm, Per Reel	$ 5	
Trailers	$ 50 Each	
Video	$ 2 Per Minute	
Non-commercial Public Exhibition:		
Film, videotape or videodisc	$ 2.50	
- License Fees:		7,500
Film 35 mm	$345	
Film 16 mm	$ 35	
Video	$345	
		$ 89,600
b) Provincial Archives		
- Reproduction Fees		$ 24,500
Photocopies	$0.15 Per Copy	
Microprints	$0.50 Per Copy	
Photographic Reproductions	By Schedule	
- Micrographic Services		47,800
Labour: Camera	$25 Per Hour	
Labour: Process	$27.10 Per Hour	
Supplies:	Mark-Up 25%	
		$ 72,300
c) Statutory Publications		
- Manitoba Gazette		$ 365,400
Annual Subscriptions		
- Parts I And II	$ 72	
- Parts I Or II	$ 48	
Single Issues		
- Parts I And II	$ 4	
- Parts I Or II	$ 2	
- Statutory Publications	By Schedule	353,700
		$ 719,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
CULTURE, HERITAGE AND RECREATION (continued)		
d) Sundry		
- Legislative Library	Photocopies $0.10 Per Copy	$ 4,500
- Miscellaneous	N/A	23,800
		$ 28,300
TOTAL		**$ 909,300**
EDUCATION AND TRAINING		
a) Fees		
- Teacher Certification Fees	By Schedule	$ 28,600
- Student Records Fees	$6 Per Transcript	8,400
- Manitoba School For The Deaf	$2,868 Per Month - Day Students $4,611 Per Month - Residential Students	343,000
- Correspondence Course Fees	By Schedule	453,200
- Post-Secondary Tuition Fees	Community College Tuition Fees - $55 Per Month Regular Day - $2.25 Per Hour Evening Private Vocational Schools Other Training Tuitions - Private Trades	4,392,600
		$ 5,225,800

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
EDUCATION AND TRAINING (continued)		
b) Sundry		
- Manitoba Technical Training Centre	N/A	$ 31,000
- Public Schools Finance Board Recovery Of Salaries Cost	N/A	850,000
- Education Technology Program	By Schedule	27,000
- Management Information System Information Centre	By Schedule	3,800
- Manitoba School for the Deaf - Miscellaneous	N/A	6,500
- Colleges And Administration (Post Secondary)	Bookstore, Parking, Food Services, Sales Of Training, Etc.	6,915,200
		$ 7,833,500
TOTAL		**$13,059,300**
ENERGY AND MINES		
a) Minerals		
- Application For Permit Fee	$250 Per Permit	$ 1,300
- Recording Claims And Claim Tag Fee	$10 Per Claim $3 Per Set Of Four $15 Per Set Of Duplicates $25 Surveyed Claim Recording Fee	22,700
- Filing Report Of Work Fee (Claims)	$5 Per Disposition Per Year	29,100
- Mining Claim Lease Application Fee	$10 Per Disposition	100
- Mining Claim Lease Rentals	$7.50 Per Hectare Per Year - $120 Minimum $10 Per Hectare Per Year For Non-Producing Leases - $160 Minimum	258,900

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
ENERGY AND MINES (continued)		
a) Minerals (continued)		
- Airborne Geophysical License Fee	$100 Per License	$ 200
- Surface Lease And Permit Rentals	$1 Per Acre $5 Minimum For Both Lease And Permit Rentals	5,100
- Forfeiture Of Payment In Lieu Of Work Commitment (Claims)	By Schedule	45,800
- Order-In-Council Lease Rentals	$7.50 Per Hectare Per Year $120 Minimum $10 Per Hectare Per Year $160 Minimum (renewal lease not in production)	968,200
- Potash Application Fee	$250 Per Permit	300
- Potash Rental Fees	Based On Consumer Price Index	30,200
- Miscellaneous Lease Rentals	$2 Per Acre	2,000
- Registration And Ongoing Fees	By Schedule	24,500
- Searches And Abstract Fees	By Schedule	400
- Maps/Photocopy Fees	By Schedule	14,800
- Assessment Fees	- $0.25 Per Page Photocopied; $1 Minimum - Map Photocopies Charged At Cost	3,000
- Application For Certificate of Survey	$15 Per Certificate	100
- Casual Permit Application Fees	$10 Per Permit	500
- Casual Permit Royalties	By Schedule	23,700
- Casual Permit Rehabilitation Fee	$0.05 Per Cubic Yard In Lieu Of Rehabilitation	2,400
- Exploration Permit Cash Payment In Lieu Of Work	By Schedule	23,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
ENERGY AND MINES (continued)		
a) Minerals (continued)		
- Quarrying Lease Application Fees	$10 Per Application	$ 600
- Quarrying Lease Rental Fees	$5 Per Acre Other Than Peat $2 Per Acre For Peat	187,400
- Quarrying Lease Mineral Royalties	Varied	727,800
- Quarrying Lease Cash Payment In Lieu Of Work	$5 Per Acre	1,000
- Permission To Remove Application Fee	$10 Per Application	6,000
- Permission To Remove Royalties (Withdrawn Lands)	Varied	170,000
- Permission To Remove Rehab Charge	$0.05 Per Cubic Yard	15,000
- Registration Change Of Name Fees	$5 Per Disposition	500
- Order-In-Council Fees	$100 Per Order-In-Council	300
		$ 2,565,400
b) Petroleum		
- Exploration Reservation Rentals	$1.25 Per Hectare Per Year Initial Term; $2.50 Per Hectare Per Year Extension Period	$ 3,600
- Oil And Natural Gas Lease Bonus	Bonus Is A Voluntary Bid	250,000
- Oil And Natural Gas Lease Application Fees	$50 Per Application; $25 Per Renewal; $100 Per Reinstatement	1,500
- Oil And Natural Gas Lease Rentals	By Schedule	200,000
- Oil And Natural Gas Lease Royalties	Sliding Scale	2,000,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
ENERGY AND MINES (continued)		
b) Petroleum (continued)		
- Subscription And Supplements	By Schedule	$ 8,000
- Miscellaneous	N/A	2,000
- Registration And Transfer Fees	By Schedule	6,000
- Geophysical And Drilling Licenses	$150 Drilling License $150 Geophysical License	12,000
- Photocopies And Map Fees	$10 Certified Copy Exploration Reservation Or Lease $20 Per Set Well Location Key List Maps - Varied	8,000
		$ 2,491,100
c) Sundry		
- Publications	$0.25 Per Page	$ 10,000
- Information Centre	By Schedule	6,000
- Other	N/A	10,000
		$ 26,000
TOTAL		**$ 5,082,500**
ENVIRONMENT		
a) Sundry		
- Technical Services Lab User Fees	$1.30 Per Dominion Bureau Of Statistics Unit $10 Per Sample General Public Charge All External Clients Charged	$ 175,500
Miscellaneous	Varied	16,000
TOTAL		**$ 191,500**

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
FAMILY SERVICES			
a)	Levy for Local Government Welfare purposes in Unorganized Territory	3 mills on each dollar of the equalized assessment	$ 215,000
b)	Vital Statistics Certificates		
	- Vital Statistics	Fee Schedule	$ 1,670,000
c)	Fees	N/A	$ . . . . .
d)	Sundry		
	Manitoba Developmental Centre - Fees	- Residential Fee Charges $0 - $20.20 - Clothing Charges To Residents-Cost Recovery	$ 600,000
	- Meal Recoveries	$1.90 Per Meal	62,000
	- Maintenance Of Children	N/A	1,200,000
	Maintenance Orders - Recoveries	N/A	1,100,000
	Welfare Liens - Recoveries	N/A	300,000
	Overpayment Recoveries	N/A	200,000
	Federal Recoveries - Old Age Security/Guaranteed Income Supplement/Canada Pension Plan Payment	N/A	150,000
	Public Trustee	N/A	200,000
	Welfare Recoveries - Miscellaneous	N/A	350,000
	Human Resource Opportunity Centres	Sales of miscellaneous products	31,000
	Selkirk Training Plant	Sales of miscellaneous products	30,000
	Miscellaneous	N/A	170,000
			$ 4,393,000
	TOTAL		**$ 6,278,000**

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
FINANCE			
a)	Refund Of Prior Years' Expenditures	N/A	$10,400,000
b)	Sundry	N/A	$ 100,000
	TOTAL		**$10,500,000**
GOVERNMENT SERVICES			
a)	Boards, Commissions And Government Agencies Receipts		
	- Physical Plant - Manitoba Data Services	Winnipeg Hydro Rate	$ 180,000
	- Workshop/Renovations	Cost Of Material And Labour	19,000
	- Fleet Vehicles	Rate Per Kilometer - Varied	680,000
	- Office Equipment	Varied	74,900
	- Materials Branch	Weighted Cost Per Item	656,200
	- Telecommunications	N/A	60,200
	- Postal Services	Based On Current Postal Rates	208,400
	- Project Management Minor Projects	Cost Basis	20,000
	- Land Acquisition	$50 Per Hour - Appraisals $75 Per Hour - Acquisitions	80,000
	- Land Value Appraisal Commission	$225 Per Hour	10,700
			$ 1,989,400
b)	Rentals From Various Government Properties		
	- Housing	By Schedule	$ 3,500
	- Space Rental	Real Estate Market Rate	516,700

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
GOVERNMENT SERVICES (continued)		
b) Rentals From Various Government Properties (continued)		
- Cafeterias	By Tender	$ 96,400
- Land Rental	Real Estate Market Rate	900
- Gimli Properties	Varied	1,250,000
- Miscellaneous	N/A	26,600
		$ 1,894,100
c) Sundry		
- Selkirk Linen	Recovery Of Heating Costs Supplied Through Heating Plant At The Selkirk Mental Health Centre	$ 206,000
- Selkirk General Hospital	As Above	70,700
- Manitoba Government Employees' Association	Based On Time Away	19,300
- Gimli - Board And Room	Current Accommodation And Meal Rates	1,000
- Government Building Washrooms	N/A	2,300
- Globe And Mail	N/A	400
- Manitoba Telephone System - Pay Stations	Percentage Of Collections	3,800
- Other	N/A	7,100
- Security And Parking - Parking Fines	City Of Winnipeg Rates	50,000
- Fleet Vehicles	Rate Per Kilometer - Varied	150,900
- Office Equipment	Varied	34,600

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
GOVERNMENT SERVICES (continued)		
c) Sundry (continued)		
- Material Supply - Inventory Sales - Confiscated Firearms - Federal Sales Tax Rebates (Institutions)	Weighted Cost Per Item By Auction By Schedule	$ 23,500
- Telecommunications	N/A	69,100
- Postal Services	Current Postal Rates	22,100
- Land Acquisition - North Portage Development Corporation	$50 Per Hour - Appraisals; $75 For Acquisitions	22,200
- Land Value Appraisal Commission	$225 Per Hour	7,300
		$ 690,300
TOTAL		**$ 4,573,800**
HEALTH		
a) Sundry		
- Dental Mechanics License	Denturist $100 Per Year Dental Health Worker $10 Per Year Dental Assistant $10 Per Year	$ 6,000
- Maintenance Of Patients	Brandon Mental Health Centre - $149 Selkirk Mental Health Centre - $161	226,300
- Board And Living Accommodation	Varied	116,400
- Medical Supplies And Home Care Equipment	Cost Plus 25%	120,000

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
HEALTH	(continued)		
a)	Sundry (continued)		
	- Per Diem Charges To Chronic Patients In Mental Health Centres	$20.87 - Average Rate	$ 1,283,500
	- Miscellaneous	N/A	167,300
	TOTAL		**$ 1,919,500**
HIGHWAYS AND TRANSPORTATION			
a)	Automobile And Motor Carrier Licenses And Fees		
	- Vehicle Registration And Related Fees	By Schedule	$36,642,000
	- Personalized Plates	$75	37,500
	- Single Trip Certificates		
	- Fees	$0.009 Per Km For Each 1000 Kg Of Load Carried, Not Less Than $6 For U.S. Carriers And $20 For Manitoba Public Insurance Corporation Coverage	504,200
	- Overweight Fees	$0.036 Per Km Per 1000 Kg In Excess Of Maximum Weight For The Vehicle	248,100
	- Overdimensional Fees	By Schedule	304,600
	- Taxicab Licenses And Fees	By Schedule	90,000
			$37,826,400

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
HIGHWAYS AND TRANSPORTATION (continued)		
b) Drivers' Licenses		
- Driver License Fees	$9 Per Application	$ 6,141,600
- Road Test Fees	By Schedule	744,800
- Written Test Fees	$5	400,000
- Sundry And Searches	Accident Report Fee $5 Driver Abstract $4	434,800
		$ 7,721,200
c) License Suspension Appeal Board		$ 225,000
- License Suspension Appeal Board	$90	
- Medical Review Committee	$40	
d) Municipalities Shared Cost Receipts	N/A	$ 881,000
e) Sundry		
- Refunds For Services	% Recovery Basis	$ 891,000
- Northern Airports	By Schedule	261,200
- Miscellaneous Services	N/A	452,800
- Fees For Access And Building Applications And Permits	$50 Per Application	40,000
		$ 1,645,000
TOTAL		**$48,298,600**

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
HOUSING			
a)	Administration Fees, Rentalsman	By Act	$ 5,000
b)	Property Administration	$400 Per Unit Rural And Northern; $100 Per Unit Public Housing; 3% Of Subsidies - Rent Supplement	$ 1,039,000
c)	Canada Mortgage And Housing Corporation - Delivery And Administration Fees	Negotiated Rates With Canada Mortgage And Housing Corporation For Program Delivery	$ 926,000
d)	Sundry	N/A	$ 20,000
	TOTAL		$ 1,990,000
INDUSTRY, TRADE AND TOURISM			
a)	Emergency Interest Rate Relief	Interest Collected At Provincial Borrowing Rate Charged On Repayable Portion At The Initiation Of Repayment	$ 30,000
b)	Fees		
	- Licensing - Transient Accommodations (Travel Manitoba)	Varied	$ 15,500
c)	Sundry		
	- Secondments With Federal Government	Cost Recovery	$ 44,100
	- Manitoba Bureau of Statistics	Publications/Custom Data Services	20,000
	- Infotech Centre	Building Rentals/Course Fees	25,000
	- Secondment with City of Winnipeg	Cost Recovery	21,800
	- Space Rental - Technology Commercialization	N/A	125,000
	- Winnipeg Business Development Centre/Brandon Enterprise Development Centre	Seminar/Course Fees Varied	16,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
INDUSTRY, TRADE AND TOURISM (continued)		
c) Sundry (continued)		
- Venture Capital	Dividend Income	$ 26,000
		$ 277,900
TOTAL		**$ 323,400**
JUSTICE		
a) Law Fees		
- Court Of Appeal Fees	By Schedule	$ 21,000
- Queen's Bench Fees	By Schedule	3,605,600
- Sheriff's Fees	By Schedule	216,400
		$ 3,843,000
b) Fines And Costs		
- Provincial Court - Criminal Fines And Costs	Varied	$ 5,963,100
- Provincial Court - Family/Youth Fines And Costs	Varied	48,000
- Provincial Court - Administration Fee	Varied	193,200
		$ 6,204,300
c) Land Titles Fees		
- Real Property Act Tariff Of Fees	By Schedule	$ 5,780,000
d) Municipalities Shared Cost Receipts	Formula	$ 1,420,000
e) Personal Property Registry		
- Personal Property Registry Fees	By Schedule	$ 2,585,000

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
JUSTICE	(continued)		
f)	Public Trustee		
	- Asset Management	By Schedule	$ 1,170,400
	- Capital Disbursements	2-1/2%	176,500
	- Capital Receipts	2-1/2%	452,300
	- Escheats To The Crown	N/A	350,000
	- Estates Inspectors	By Schedule	100,000
	- Income Disbursements	3%	507,400
	- Income Receipts	3%	665,000
	- Income Tax	$30 For First 1/2 Hour And $30 Per Hour Thereafter	150,000
	- Legal Fees	As Per Solicitor's Tariff Schedule	150,000
			$ 3,721,600
g)	Sundry		
	- Law Society - Law Library	N/A	$ 105,000
	- Fees For Copies Of Records	$20 Per Report Medical Examiner/ Post Mortem $5 Per Inquest Report	4,000
	- Miscellaneous	N/A	320,600
	- Private Investigators' And Security Guard License Fee	By Schedule	83,800
	- Unsatisfied Judgement Fund Recoveries	By Court Decision	55,000
	- Canada Penitentiary Services	N/A	275,000
	- Detention Of Prisoners	N/A	575,000
			$ 1,418,400
	TOTAL		**$24,972,300**

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
LABOUR			
a)	Permits And Licenses		
	- Fees For Building Permits And Inspections	By Schedule	$ 255,000
	- Fees For Amusement Rides Inspection	By Schedule	3,100
	- Fees For Electrical Inspections/Approvals	By Schedule	88,600
	- Fees For Electricians' Exams And Licenses	By Schedule	7,000
	- Fees For Power Engineers' Exams And Certificates	By Schedule	41,000
	- Fees For Licenses, Exams And Permits Under The Gas And Oil Burner Act	By Schedule	170,000
	- Fees For Elevator Permits	By Schedule	170,600
	- Fees For Design Registration For Elevators	By Schedule	4,700
	- Fees For Projectionists' Exams And Licenses	By Schedule	600
	- Fees For Design Registration/ Shop Inspections	By Schedule	41,700
	- Fees For Boiler, Pressure Vessels And Refrigeration Inspections	By Schedule	312,200
	- Fees For Testing And Retesting Of Welders	By Schedule	15,000
	- Fees For Hairdressers' Exams And Licenses	By Schedule	65,000
	- Fees For Barbers' Exams And Licenses	By Schedule	6,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
LABOUR (continued)		
a) Permits And Licenses (continued)		
- Fees For Apprenticeship Registrations, Examinations And Certificates	By Schedule	$ 30,000
- Fees For Employment Agency Licenses	By Schedule	3,500
- Fees For Registration Of Pension Plans And For Annual Returns	By Schedule	260,000
		$ 1,474,000
b) Sundry		
- Fires Prevention Fund	100% Of Fires Prevention Program Costs	$ 2,070,800
- Workers Compensation Board	100% Of Workplace Safety And Health and Worker Advisor Program Costs	3,833,400
- Other	N/A	10,000
		$ 5,914,200
TOTAL		**$ 7,388,200**
NATURAL RESOURCES		
a) Fisheries		
- Sport Fishing Licenses	By Schedule	$ 1,877,800
- Live Fish Holding Permit And Live Fish Farming Licenses	$15	600
- Commercial Bait Fishing License	$50 - First Block $10 Each Additional Block	4,500
- Commercial Fishing License - General	By Schedule	45,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
NATURAL RESOURCES (continued)		
a) Fisheries (continued)		
- Commercial Fishing License Fishing Operator And Hired Man	By Schedule	$ 15,000
- Miscellaneous Sales	Varied	3,900
- Miscellaneous Fishing Revenues	N/A	3,200
		$ 1,950,500
b) Forestry		
- Timber Permits	By Schedule	$ 275,800
- Timber Sales	By Schedule	1,017,600
- Forest Management Licenses/Fees	By Schedule	900,000
- Timber Seizure/Trespass	2 x Dues Plus Costs Unintentional 4 x Dues Plus Costs Intentional	2,000
- Hay And Grazing Permits	By Schedule	2,400
- General Permits	By Schedule	4,300
- Sawmill And Timber Dealers' Licenses	$15 - Sawmill/Lumber Planer $15 - Timber Dealer	2,000
- Miscellaneous Receipts	N/A	156,000
- Nursery Stock	$100 Per Thousand	12,000
- Fire Suppression Costs	Cost Recovery	100,000
- Forest Renewal Charge	N/A	250,000
		$ 2,722,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
NATURAL RESOURCES (continued)		
c) Lands		
- Administrative Charges	By Schedule	$ 16,500
- Miscellaneous Land Rental	By Schedule	165,000
- Commercial Lot Rental	By Schedule	61,700
- Lot Development Fees	Not To Exceed Actual Development Costs	1,000
- Vacation Home Lot Rental	By Schedule	192,000
- Wild Rice Licenses	By Schedule	40,000
		$ 476,200
d) Municipalities Shared Cost Receipts	$250 Per Crew Day And 15% For A Written Report	$ 25,000
e) Parks		
- Restitution/Miscellaneous Permits and Charges	N/A	$ 9,000
- Vacation Home Lot Rentals	By Schedule	1,335,600
- Land Administration Charges	By Schedule	14,500
- Lot Development Fees	Not To Exceed Actual Development Costs	20,000
- Service Levy/Fees Private Parklands	By Schedule	46,500
- Hay And Grazing Permits	By Schedule	8,200
- Commercial - Lot Rentals - Leases/Permits	N/A	59,500
- Commercial - Hecla Golf Course	By Agreement	25,000
- Cabin Rental	By Schedule	74,900

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
NATURAL RESOURCES (continued)		
e) Parks (continued)		
- Games Area - Falcon Lake	By Schedule	$ 41,500
- Golf Course Fees - Falcon Lake	By Schedule	392,100
- Laundry Facilities	$0.75 Per Cycle - Washer $0.25 Per Cycle - Dryer	2,300
- Ski Tow Charges	By Schedule	13,100
- Land Rentals - Falcon Lake Camp	Varied	7,000
- Camping Fees	By Schedule	1,949,000
- Winter Storage Rental	$50 Per Winter	13,400
- Park Entrance Fees	By Schedule	900,000
- Lot Rental - Miscellaneous	$40 Per Acre (Minimum $200)	11,400
- Permits And Leases (Beaudry Provincial Park)	N/A	16,400
- Land Use and General Permits	By Schedule	5,000
- Business License	$20 Each	500
- Service Fees For Vacation Home Lots	By Schedule	885,800
- Accessory Structures Vacation Home Lots	$10 Each For Boathouse/Dock	40,300
- Commercial Lot Rental	Varied	136,500
- Fuelwood Surcharge	By Schedule	137,300
		$ 6,144,800
f) Water Resources		
- Water Power Rentals	By Schedule	$30,928,900
- Water Drilling Licenses	$10 Per Rig	1,000
- Water Rights Fees	By Schedule	10,000
		$30,939,900

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
NATURAL RESOURCES (continued)		
g) Wildlife		
- Trapper Licenses	$5 Open; $10 Registered	$ 67,200
- Wildlife Certificates	$8	485,700
- Big Game Licenses	By Schedule	1,392,400
- Game Bird Licenses	By Schedule	786,300
- Miscellaneous	N/A	1,600
- Sundry Licenses And Permits	By Schedule	38,300
- Fur Royalties	By Schedule	140,900
		$ 2,912,400
h) Sundry		
- Miscellaneous	N/A	$ 46,400
- Services To Conservation Districts	N/A	13,000
- Parks - Fee For Services	N/A	75,000
- Employee Board And Lodging	Varied	143,400
- Sale Of Maps And Prints	By Schedule	412,000
- Manitoba Habitat Enhancement Land Use Program	By Agreement	300,000
- Limestone Environmental Monitoring and Impact Study	By Agreement	282,200
- Sale of Sandbags	$0.50 Per Sandbag	4,000
		$ 1,276,000
TOTAL		**$ 46,446,900**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
NORTHERN AFFAIRS		
a) Sundry		
- Rental Contracts	N/A	$ 69,400
- Recoveries From Community Councils	N/A	70,600
- Property Tax On Unorganized Territory	N/A	110,000
TOTAL		**$ 250,000**
RURAL DEVELOPMENT		
a) Fees		
- Municipal Board Fees	By Schedule	$ 20,500
- Municipal Planning Fees	$200 - Application Fee $100 - Lot Fee	380,000
		$ 400,500
b) Municipalities Shared Cost Receipts		
- Local Government Districts	Full Recovery Of Administrators' Salaries Per Civil Service Salary Schedule And Estimated Expenses	$ 415,200
- Municipal Officials Directory	$4.50 Per Copy	2,800
- Municipal Water Billing Program	$300 Per Thousand Bills Used	32,500
- Police Services Levy	1/2 Mill Rate	427,700
- Recovery Of Municipal Assessment Expenditures	Recovery Of 75% Of Estimated Expenditures	4,156,300
- Computerization of Municipal Assessment Functions	Recovery of 50% of Estimated Expenditures	1,983,000
- Computerized Tax Statements And Equipment	Cost Recovery Based On Staff Time And Operating Costs	85,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1989/90
RURAL DEVELOPMENT (continued)		
b) Municipalities Shared Cost Receipts (continued)		
- Receipts From Planning Service Projects Agreements	Fee Schedule Based On Current Rate Of Salaries	$ 16,000
- Sale of Maps, Booklets and Reports	Varied	4,500
- Salary Recoveries Re: Construction Projects	Standard Hourly Rate, Including Employee Benefits Based On Actual Time Spent On Projects	325,000
		$ 7,448,000
c) Sundry	N/A	$ 10,000
TOTAL		**$ 7,858,500**
URBAN AFFAIRS		
a) Agreement For Recreation And Conservation On The Red River Corridor - Sundry	N/A	$ . . . . .
b) Winnipeg Core Area Renewed Agreement	N/A	$ 1,509,200
TOTAL		**$ 1,509,200**
CROWN CORPORATIONS		
a) Liquor Control Commission	By Schedule	**$153,000,000**
TOTAL OTHER REVENUE		**$352,785,200**